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RiskQuickStart.xlsx - Microsoft Excel

Itérations: 50000

Simulation

Paramètres

Démarrer la simulation

Rapports Excel

Parcours des résultats

Résultats

Synthèse

Définir les filtres

Analyses avancées

RISK Optimizer

Série temporelle

Project

Bibliothèque

Aide

D17

Commune

- RiskBetaGeneral
- RiskNormal
- RiskBinomial
- RiskPert
- RiskCumul
- RiskPoisson
- RiskDiscrete
- RiskTriang
- RiskExpon
- RiskTrigen
- RiskGamma
- RiskUniform
- RiskGeneral
- RiskVary
- RiskHistogrm
- RiskWeibull
- RiskLognorm

Fonctions statistiques

- Inhéorique
- Résultat de simulation
- Sig Sigma

Autres fonctions

- Sortie
- Ajustement
- Project
- Série temporelle
- Digets
- Propriété

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Paramètres des distributions

	Paramètre 1	Paramètre 2	Paramètre 3
Revenu	100 000 €	50 000 €	90 000 €
Coût fixe	35 000 €	100 000 €	110 000 €
Coût variable	50 000 €	35 000 €	38 000 €
Cash-flow	(50 000 €)	5%	8%
		50%	2%

	0	1	2	3	4	5	6	7	8	9	10
Revenu	100 000 €	105 000 €	110 250 €	115 763 €	121 551 €	127 628 €	134 010 €	140 710 €	147 746 €	155 133 €	
Coût fixe	35 000 €	35 000 €	35 000 €	35 000 €	35 000 €	35 000 €	35 000 €	35 000 €	35 000 €	35 000 €	
Coût variable	50 000 €	52 500 €	55 125 €	57 881 €	60 775 €	63 814 €	67 005 €	70 355 €	73 873 €	77 566 €	
Cash-flow	(50 000 €)	15 000 €	17 500 €	20 125 €	22 881 €	25 775 €	28 814 €	32 005 €	35 355 €	38 873 €	42 566 €
Sorties											
VAN										91 913 €	
Prime										61 913 €	

Introduction Modèle

Prêt

100%

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